

News Release – Public Notice

9/1/2021

Metropolitan Transportation Improvement Program (MTIP)
-- Public Comment period open –

The Bend Metropolitan Planning Organization (MPO) Policy Board will consider amendments to the 2021-24 Metropolitan Transportation Improvement Program upon a 21-day public comment period. The meeting will be held on 9/21/21. The amendments will be considered at a public meeting of the Bend [MPO Policy Board](#). Public Comment can be provided via email to janderson@bendoregon.gov or during public comment at the Bend MPO Policy Board meeting.

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Summary of Amendments -

Action	Project Key Number	Project Name	Proposed Project Total	Amendment Type	Amendment Decision Date (MPO)	Change Reason
Full Amendments – Your comments are valued!						
Add project	22500	CET Mobility Hub (Bend)	Proposed Project Total \$260,783	Full Amendment, new project	9/21/2021	Add Surface Transportation Block Grant project for Cascades East Transit CET like to apply the \$234,000 in STBG funds toward implementation of the mobility hubs identified in the CET Transit Master Plan and Bend Transit System Plan. Bend MPO Policy Board authorized \$234,000 toward future mobility hub development to supplement the Statewide Transportation Improvement Funding agreement for the Bend transit mobility hubs project.
Add project	22499	Bend MPO Planning SFY25	Proposed Project Total: \$523,247	Full Amendment, new project	9/21/2021	Bend MPO planning funds for Federal fiscal year 2024. This funding will be allocated to the Unified Planning Work Program development. This funding would be allocated to the project development for State Fiscal Year 2025 as July 1, 2024 – June 30, 2025.

Administrative Amendments – for your information, minor updates to existing projects.						
Add Construction Funds	20011	US20: Tumalo - Cooley Rd. (Bend)	19,876,815.00	Administrative Amendment	9/1/2021	Add \$950,000 of SWIP funds to Construction phase. Add pedestrian undercrossing in Tumalo. Slip Utilities phase to 2022.
Move Construction Year	20073	All Roads Transportation Safety (Bend, phase 2)	701,000.00	Administrative Amendment	9/1/2021	Slip Construction to 2023.
Move Right of way and utility phases to future year	20391	US20: Empire - Greenwood (3rd St, Bend)	2,034,000.00	Administrative Amendment	9/1/2021	Slip the Right of Way and Utility Relocation phases to federal fiscal year 2023 for delivery.
Move Right of way and utility phases to future year	21489	US20: 3rd St - 15th St (Greenwood, Bend)	3,190,000.00	Administrative Amendment	9/1/2021	Slip Right of Way and Utilities phases to 2022.
Move Preliminary Engineering to future year	21758	US20: Sisters Interchange Bridge (Bend)	585,558.00	Administrative Amendment	9/1/2021	Slip Preliminary Engineering to 2022.
Move Construction, Right of way and utility phases to future year	20714	US97: Multi-Use Trail (Baker Rd. - Lava Butte)	5,957,172.42	Administrative Amendment	9/1/2021	Slip the Utility Relocation and Construction phases to federal fiscal year 2024 for delivery.
Amendment project summary reports are attached for more details. Reference the project key number.						

23 CFR § 450.316 requires explicit consideration and response to public comment received during the program development process. Public, staff, agency, and other interested party comments received prior to the adoption hearing are first reviewed by staff. Comments requiring minor revisions are addressed by staff. Such comments might include requests for additional information or clarification of information. Comments on policy issues or specific projects will be considered by the Policy Board at the public hearing. Comment received during the public hearing will be discussed at the public hearing. The Policy Board and staff will determine the most appropriate manner to respond to comments received. If significant changes to the proposed MTIP are recommended as a consequence of comments received, a revised final draft document will be resubmitted to the public for an additional review and comment period. Copies are free of charge and, upon request, will be made available in CD, print, and accessible formats. Upon request, in advance of the meeting, through any of the means

listed above, every effort will be made to prepare materials in other formats and in languages other than English, and to provide interpreters in American Sign Language and other languages. Assistive listening devices and large-print materials will be available at the meeting upon request. The Central Oregon Intergovernmental Council (COIC), which is the FTA Section 5307(c) applicant, has consulted with the MPO and concurs that the public involvement process adopted by the MPO for the development of the MTIP satisfies the public hearing requirements that pertain to the development of the Program of Projects for regular Section 5307, Urbanized Area Formula Program, grant applications, including the provision for public notice and the time established for public review and comment. Sign up to have notifications sent directly to your inbox here: <https://www.bendoregon.gov/services/advanced-components/subscribe-to-enews> in the list, choose Bend MPO.



Statewide Transportation Improvement Program
Amendment Project Summary

Key Number: **22500** **2021-2024 STIP**

Project Name: **Bend Mobility Hub Planning** **(PENDING AMENDMENT PROJECT)**

Project Overview			
Total Current Estimate	\$278,614.25	Description	To identify transit mobility hub sites in Bend, OR for Cascade East Transit System. This project includes planning for the installation of a mobility hub.
Responsible Region	4	Related Programs	
Project Status Date	8/18/2021	STIP Name	2021-2024 STIP
Project Status	APPROVED	Administrator	LOCAL
Monitor	PLAN	Applicant	COIC
Bid Let Date		MPO	Bend MPO
Target Date		Constructor	
Award Date		Functional Class	
Air Quality Approval Req.		Work Class	UNIQUE
Air Quality Approval Date.		IGA #	
		Contract #	
Created On	8/18/2021	Created By	Tana Libby
Last Updated On	8/18/2021	Last Updated By	Tana Libby

Locations													
Route	Highway	MP Begin	MP End	Length	Street	City	County	ACT	Bridge	Reg	State Repr Dist	State Sen Dist	US Cngr Dist
						BEND	DESCHUTES	COACT		4	53, 54	27	2

Phases												
Ph	Phase Total Est. Cost	Original Auth Amount	Original Auth Date	Current Auth Amount	Current Auth Date	Current STIP Amount	Curr STIP Year	Initial STIP Amount	Init STIP Year	EA	Fed Aid ID	Status
PL	260,783.00	0.00		0.00		260,783.00	2022	260,783.00	2022			PENDING
Tot	260,783.00	0.00		0.00		260,783.00		260,783.00				

Work Types					
Phase	Work Type	Percent of Phase	Work Type Amount	Opt Code	Option Desc
PL	PLANNG	100.00%	260,783.00	L	LOCAL PROJECT
	PL Totals	100.00%	260,783.00		
	Grand Totals		260,783.00		

Financial Plan -- Target Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Trgt Amt	Fed Trgt Amt	State Trgt Amt	Local Trgt Amt	Comment
PL	SW LOCAL STP/STBG	2021-2024 STIP	2022		0.00	0.00	0.00	0.00	
	PL Totals				0.00	0.00	0.00	0.00	
	Grand Totals				0.00	0.00	0.00	0.00	



Statewide Transportation Improvement Program
Amendment Project Summary

Key Number: **22500** **2021-2024 STIP**

Project Name: **Bend Mobility Hub Planning** **(PENDING AMENDMENT PROJECT)**

Financial Plan -- Estimate / Actual Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Est/Act Amt	Fed Est/Act Amt	State Est/Act Amt	Local Est/Act Amt	Comment
PL	SW LOCAL STP/STBG	2021-2024 STIP	2022		260,783.00	234,000.00	0.00	26,783.00	
	PL Totals				260,783.00	234,000.00	0.00	26,783.00	
Grand Totals					260,783.00	234,000.00	0.00	26,783.00	

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PL	Z240	SURFACE TRANSP BLOCK GRFS-FLEX		100.00%	260,783.00	89.73%	234,000.00	0.00%	0.00	10.27%	26,783.00
	PL Totals				100.00%	260,783.00		234,000.00		0.00	
Grand Totals					260,783.00		234,000.00		0.00		26,783.00

Amendments						
Status Date	Amendment Num.	Status	Project Change Type	S/C	Key Number	Change Reason
8/18/21	21-24-1237	PENDING	ADD PROJECT		22500	Add transit mobility hub project

Selection Criteria: STIP	2021-2024 STIP	Key Number	22500	Project ID	44411
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Key Number: **22499** 2021-2024 STIP

Project Name: **Bend MPO Planning SFY25** (PENDING AMENDMENT PROJECT)

Project Overview			
Total Current Estimate	\$523,364.00	Description	Bend MPO planning funds for Federal fiscal year 2024. Projects will be selected in the future through the MPO process.
Responsible Region	4	Related Programs	
Project Status Date	8/18/2021	STIP Name	2021-2024 STIP
Project Status	APPROVED	Administrator	LOCAL
Monitor	PLAN	Applicant	BEND MPO
Bid Let Date		MPO	Bend MPO
Target Date		Constructor	
Award Date		Functional Class	NO FUNCTIONAL CLASSIFICATION
Air Quality Approval Req.		Work Class	UNIQUE
Air Quality Approval Date.		IGA #	
		Contract #	
Created On	8/18/2021	Created By	Tana Libby
Last Updated On	8/18/2021	Last Updated By	Tana Libby

Locations													
Route	Highway	MP Begin	MP End	Length	Street	City	County	ACT	Bridge	Reg	State Repr Dist	State Sen Dist	US Cngr Dist
							DESCHUTES	COACT		4	53, 54	27	2

Phases												
Ph	Phase Total Est. Cost	Original Auth Amount	Original Auth Date	Current Auth Amount	Current Auth Date	Current STIP Amount	Curr STIP Year	Initial STIP Amount	Init STIP Year	EA	Fed Aid ID	Status
PL	523,364.00	0.00		0.00		523,364.00	2024	523,364.00	2024			APPROVED
Tot	523,364.00	0.00		0.00		523,364.00		523,364.00				

Work Types						
Phase	Work Type	Percent of Phase	Work Type Amount	Opt Code	Option Desc	
PL	PLANNG	100.00%	523,364.00	L	LOCAL PROJECT	
	PL Totals	100.00%	523,364.00			
	Grand Totals		523,364.00			



Key Number: **22499**

2021-2024 STIP

Project Name: **Bend MPO Planning SFY25**

(PENDING AMENDMENT PROJECT)

Financial Plan -- Target Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Trgt Amt	Fed Trgt Amt	State Trgt Amt	Local Trgt Amt	Comment
PL	SW LOCAL STP/STBG	2021-2024 STIP	2024		0.00	0.00	0.00	0.00	Estimated Funding allocations \$300,000 total for STBG \$269,190 Fed STBG \$30,810 Local Match STBG
	SW MPO PLANNING	2021-2024 STIP	2024		0.00	0.00	0.00	0.00	\$223,364 total PL & 5303 Funding PL (Z450) \$168,652 includes state match (\$151,331 F & \$17,321 S) FTA \$49,093 Local Match \$5,619
	PL Totals				0.00	0.00	0.00	0.00	
Grand Totals					0.00	0.00	0.00	0.00	

Financial Plan -- Estimate / Actual Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Est/Act Amt	Fed Est/Act Amt	State Est/Act Amt	Local Est/Act Amt	Comment
PL	SW LOCAL STP/STBG	2021-2024 STIP	2024		300,000.00	269,190.00	0.00	30,810.00	Estimated Funding allocations \$300,000 total for STBG \$269,190 Fed STBG \$30,810 Local Match STBG
	SW MPO PLANNING	2021-2024 STIP	2024		223,364.00	200,424.00	17,321.00	5,619.00	\$223,364 total PL & 5303 Funding PL (Z450) \$168,652 includes state match (\$151,331 F & \$17,321 S) FTA \$49,093 Local Match \$5,619
	PL Totals				523,364.00	469,614.00	17,321.00	36,429.00	
Grand Totals					523,364.00	469,614.00	17,321.00	36,429.00	

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PL	Z240	SURFACE TRANSP BLOCK GRFS-FLEX		57.32%	300,000.00	89.73%	269,190.00	0.00%	0.00	10.27%	30,810.00
	Z450	METROPOLITAN PLANNING FAST		32.22%	168,652.00	89.73%	151,331.00	10.27%	17,321.00	0.00%	0.00
	Z77D	METRO PL 5303 Funds FROM FTA		10.46%	54,712.00	89.73%	49,093.00	0.00%	0.00	10.27%	5,619.00
	PL Totals				100.00%	523,364.00		469,614.00		17,321.00	
Grand Totals							469,614.00		17,321.00		36,429.00



Key Number: **22499** 2021-2024 STIP

Project Name: **Bend MPO Planning SFY25** (PENDING AMENDMENT PROJECT)

Amendments						
Status Date	Amendment Num.	Status	Project Change Type	S/C	Key Number	Change Reason
8/18/21	21-24-1234	PENDING	ADD PROJECT		22499	Add SFY25 (FFY24) project

Selection Criteria: STIP	2021-2024 STIP	Key Number	22499	Project ID	44409
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Key Number: 20011 2021-2024 STIP
Project Name: US20: Tumalo - Cooley Rd. (Bend) (PENDING AMENDMENT PROJECT)

Project Overview			
Total Current Estimate	\$19,876,815.00	Description	Pavement preservation, lighting, signs, and intersection improvements at US20 and Cook Ave. Intersection and US20 and Old Bend Redmond Highway Intersection to reduce crashes making travel safer for motorists.
Responsible Region	4	Related Programs	
Project Status Date	10/4/2019	STIP Name	2021-2024 STIP
Project Status	UNAPPROVED	Administrator	ODOT
Monitor	PSEDOC	Applicant	ODOT
Bid Let Date	1/13/2022	MPO	Bend MPO, Non-MPO
Target Date	8/19/2021	Constructor	CONTRACTOR PAYMENTS
Award Date		Functional Class	RURAL PRINCIPAL ARTERIAL-OTHER, URBAN PRINCIPAL ARTERIAL-OTHER
Air Quality Approval Req.		Work Class	RESURFACING
Air Quality Approval Date.		IGA #	32387
		Contract #	
Created On	9/26/2016	Created By	KATIE PARLETTE
Last Updated On	8/26/2021	Last Updated By	Tana Libby
Comment	IGA 32387 also includes K14892.		

Locations													
Route	Highway	MP Begin	MP End	Length	Street	City	County	ACT	Bridge	Reg	State Repr Dist	State Sen Dist	US Cngr Dist
US-20	017 MCKENZIE-BEND	14.31	14.47	0.16			DESCHUTES	COACT		4	53	27	2
US-20	017 MCKENZIE-BEND	15.05	15.10	0.05			DESCHUTES	COACT		4	53	27	2
US-20	017 MCKENZIE-BEND	14.48	15.02	0.54			DESCHUTES	COACT		4	53	27	2
US-20	017 MCKENZIE-BEND	16.74	16.90	0.16			DESCHUTES	COACT		4	53	27	2
US-20	017 MCKENZIE-BEND	17.50	18.30	0.80		BEND	DESCHUTES	COACT		4	53	27	2
US-20	017 MCKENZIE-BEND	15.03	15.04	0.01			DESCHUTES	COACT		4	53	27	2
US-20	017 MCKENZIE-BEND	15.11	16.73	1.62			DESCHUTES	COACT		4	53	27	2
US-20	017 MCKENZIE-BEND	16.91	17.15	0.24			DESCHUTES	COACT		4	53	27	2
US-20	017 MCKENZIE-BEND	17.16	17.49	0.33			DESCHUTES	COACT		4	53	27	2

Phases												
Ph	Phase Total Est. Cost	Original Auth Amount	Original Auth Date	Current Auth Amount	Current Auth Date	Current STIP Amount	Curr STIP Year	Initial STIP Amount	Init STIP Year	EA	Fed Aid ID	Status
PE	1,632,000.00	350,000.00	8/24/17	1,632,000.00	2/24/21	350,000.00	2017	350,000.00	2017	PE002831	S017(016)	APPROVED
RW	2,450,000.00	2,450,000.00	7/27/21	2,450,000.00	7/27/21	2,450,000.00	2021	50,000.00	2019	R9613000	S017(016)	APPROVED
UR	150,000.00	0.00		0.00		150,000.00	2022	50,000.00	2020			APPROVED
CN	15,644,815.00	0.00		0.00		15,644,815.00	2022	2,621,000.00	2020			APPROVED
Tot	19,876,815.00	2,800,000.00		4,082,000.00		18,594,815.00		3,071,000.00				

Key Number: **20011** 2021-2024 STIP

Project Name: **US20: Tumalo - Cooley Rd. (Bend)** (PENDING AMENDMENT PROJECT)

Slip Reasons			
Phase	Slip Reason	Slip Date	Slip Reason Description
RW	SE - SCHEDULE ERROR	11/14/2018	

Work Types					
Phase	Work Type	Percent of Phase	Work Type Amount	Opt Code	Option Desc
PE	PRESRV	100.00%	1,632,000.00	S	STATE PROJECT
	PE Totals	100.00%	1,632,000.00		
RW	PRESRV	100.00%	2,450,000.00	S	STATE PROJECT
	RW Totals	100.00%	2,450,000.00		
UR	PRESRV	100.00%	150,000.00	S	STATE PROJECT
	UR Totals	100.00%	150,000.00		
CN	BIKPED	7.35%	1,150,000.00	S	STATE PROJECT
	PRESRV	38.27%	5,987,300.00	S	STATE PROJECT
	PRESRV	26.85%	4,200,000.00	L	LOCAL PROJECT
	SAFETY	27.53%	4,307,515.00	S	STATE PROJECT
	CN Totals	100.00%	15,644,815.00		
Grand Totals			19,876,815.00		

Financial Plan -- Target Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Trgt Amt	Fed Trgt Amt	State Trgt Amt	Local Trgt Amt	Comment
PE	FIX-IT REGION 4	2018-2021 STIP	2019		350,000.00	314,055.00	35,945.00	0.00	
	FIX-IT REGION 4	2015-2018 STIP	2017		0.00	0.00	0.00	0.00	
	HWY LEVERAGE R4	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	PE Totals				350,000.00	314,055.00	35,945.00	0.00	
RW	FIX-IT REGION 4	2018-2021 STIP	2019		50,000.00	0.00	50,000.00	0.00	
	FIX-IT REGION 4	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	
	FIX-IT REGION 4	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	
	FIX-IT REGION 4	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	7/27/2021: Initial obligation.
	FIX-IT STATEWIDE	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	7/27/2021: Initial obligation.
	HWY LEVERAGE R4	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	7/27/2021: Initial obligation.
	RW Totals				50,000.00	0.00	50,000.00	0.00	
UR	FIX-IT REGION 4	2018-2021 STIP	2020		50,000.00	44,865.00	5,135.00	0.00	

Key Number: **20011** **2021-2024 STIP**

Project Name: **US20: Tumalo - Cooley Rd. (Bend)** **(PENDING AMENDMENT PROJECT)**

Financial Plan -- Target Amounts										
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Trgt Amt	Fed Trgt Amt	State Trgt Amt	Local Trgt Amt	Comment	
UR	FIX-IT REGION 4	2018-2021 STIP	2021		0.00	0.00	0.00	0.00		
	FIX-IT REGION 4	2021-2024 STIP	2022		0.00	0.00	0.00	0.00		
	FIX-IT REGION 4	2021-2024 STIP	2021		0.00	0.00	0.00	0.00		
	HWY LEVERAGE R4	2021-2024 STIP	2022		0.00	0.00	0.00	0.00		
	HWY LEVERAGE R4	2021-2024 STIP	2021		0.00	0.00	0.00	0.00		
	UR Totals					50,000.00	44,865.00	5,135.00	0.00	
CN	FIX-IT REGION 4	2018-2021 STIP	2020		2,621,000.00	2,461,815.00	159,185.00	0.00	Advancing 21-24 STIP funding of \$1,879,000. 18-21 STIP amount of \$2,621,000.	
	FIX-IT REGION 4	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	Advancing 21-24 STIP funding of \$1,879,000. 18-21 STIP amount of \$4,500,000.	
	FIX-IT REGION 4	2021-2024 STIP	2021		1,879,000.00	1,686,026.70	192,973.30	0.00		
	FIX-IT REGION 4	2021-2024 STIP	2022		0.00	0.00	0.00	0.00		
	FIX-IT SW SWIP BIKPE	2021-2024 STIP	2021		0.00	0.00	0.00	0.00		
	FIX-IT SW SWIP BIKPE	2021-2024 STIP	2022		0.00	0.00	0.00	0.00		
	HB2017 Safety R4	2021-2024 STIP	2021		2,468,815.00	2,276,741.20	192,073.80	0.00		
	HB2017 Safety R4	2021-2024 STIP	2022		0.00	0.00	0.00	0.00		
	HWY LEVERAGE R4	2021-2024 STIP	2021		3,108,000.00	2,788,808.40	319,191.60	0.00		
	HWY LEVERAGE R4	2021-2024 STIP	2022		0.00	0.00	0.00	0.00		
	LOCAL	2021-2024 STIP	2021		0.00	0.00	0.00	0.00		
	LOCAL	2021-2024 STIP	2022		0.00	0.00	0.00	0.00		
	CN Totals					10,076,815.00	9,213,391.30	863,423.70	0.00	
	Grand Totals					10,526,815.00	9,572,311.30	954,503.70	0.00	

Key Number: 20011 2021-2024 STIP

Project Name: US20: Tumalo - Cooley Rd. (Bend) (PENDING AMENDMENT PROJECT)

Financial Plan -- Estimate / Actual Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Est/Act Amt	Fed Est/Act Amt	State Est/Act Amt	Local Est/Act Amt	Comment
PE	FIX-IT REGION 4	2018-2021 STIP	2019		0.00	0.00	0.00	0.00	
	FIX-IT REGION 4	2015-2018 STIP	2017		350,000.00	314,055.00	35,945.00	0.00	
	HWY LEVERAGE R4	2021-2024 STIP	2021		1,282,000.00	1,150,338.60	131,661.40	0.00	
	PE Totals				1,632,000.00	1,464,393.60	167,606.40	0.00	
RW	FIX-IT REGION 4	2018-2021 STIP	2019		0.00	0.00	0.00	0.00	
	FIX-IT REGION 4	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	
	FIX-IT REGION 4	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	
	FIX-IT REGION 4	2021-2024 STIP	2021		50,000.00	0.00	50,000.00	0.00	7/27/2021: Initial obligation.
	FIX-IT STATEWIDE	2021-2024 STIP	2021		1,500,000.00	1,345,950.00	154,050.00	0.00	7/27/2021: Initial obligation.
	HWY LEVERAGE R4	2021-2024 STIP	2021		900,000.00	807,570.00	92,430.00	0.00	7/27/2021: Initial obligation.
	RW Totals				2,450,000.00	2,153,520.00	296,480.00	0.00	
UR	FIX-IT REGION 4	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	
	FIX-IT REGION 4	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	
	FIX-IT REGION 4	2021-2024 STIP	2022		50,000.00	44,865.00	5,135.00	0.00	
	FIX-IT REGION 4	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	HWY LEVERAGE R4	2021-2024 STIP	2022		100,000.00	89,730.00	10,270.00	0.00	
	HWY LEVERAGE R4	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	UR Totals				150,000.00	134,595.00	15,405.00	0.00	
CN	FIX-IT REGION 4	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	Advancing 21-24 STIP funding of \$1,879,000. 18-21 STIP amount of \$2,621,000.
	FIX-IT REGION 4	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	Advancing 21-24 STIP funding of \$1,879,000. 18-21 STIP amount of \$4,500,000.



Statewide Transportation Improvement Program
Amendment Project Summary

Key Number: **20011** **2021-2024 STIP**

Project Name: **US20: Tumalo - Cooley Rd. (Bend)** **(PENDING AMENDMENT PROJECT)**

CN	FIX-IT REGION 4	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	FIX-IT REGION 4	2021-2024 STIP	2022		4,500,000.00	4,037,850.00	462,150.00	0.00	
	FIX-IT SW SWIP BIKPE	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	FIX-IT SW SWIP BIKPE	2021-2024 STIP	2022		1,150,000.00	0.00	1,150,000.00	0.00	
	HB2017 Safety R4	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	HB2017 Safety R4	2021-2024 STIP	2022		2,468,815.00	2,276,741.20	192,073.80	0.00	
	HWY LEVERAGE R4	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	HWY LEVERAGE R4	2021-2024 STIP	2022		826,000.00	741,169.80	84,830.20	0.00	
	LOCAL	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	LOCAL	2021-2024 STIP	2022		6,700,000.00	0.00	0.00	6,700,000.00	
	CN Totals				15,644,815.00	7,055,761.00	1,889,054.00	6,700,000.00	
	Grand Totals				19,876,815.00	10,808,269.60	2,368,545.40	6,700,000.00	

Key Number: 20011 2021-2024 STIP
Project Name: US20: Tumalo - Cooley Rd. (Bend) (PENDING AMENDMENT PROJECT)

Fund Codes													
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount		
PE	M001	NHPP	Y	21.45%	350,000.00	89.73%	314,055.00	10.27%	35,945.00	0.00%	0.00		
	Z001	NATIONAL HIGHWAY PERF FAST	Y	78.55%	1,282,000.00	89.73%	1,150,338.60	10.27%	131,661.40	0.00%	0.00		
	PE Totals				100.00%	1,632,000.00		1,464,393.60		167,606.40		0.00	
RW	S010	STATE		2.04%	50,000.00	0.00%	0.00	100.00%	50,000.00	0.00%	0.00		
	Z0E1	National Highway Perf Fast Ext	Y	97.96%	2,400,000.00	89.73%	2,153,520.00	10.27%	246,480.00	0.00%	0.00		
	RW Totals				100.00%	2,450,000.00		2,153,520.00		296,480.00		0.00	
UR	ACPO	ADVANCE CONSTRUCT PR		66.67%	100,000.00	89.73%	89,730.00	10.27%	10,270.00	0.00%	0.00		
	Z001	NATIONAL HIGHWAY PERF FAST		33.33%	50,000.00	89.73%	44,865.00	10.27%	5,135.00	0.00%	0.00		
	UR Totals				100.00%	150,000.00		134,595.00		15,405.00		0.00	
CN	ACPO	ADVANCE CONSTRUCT PR		15.78%	2,468,815.00	92.22%	2,276,741.20	7.78%	192,073.80	0.00%	0.00		
	OTH0	OTHER THAN STATE OR		42.83%	6,700,000.00	0.00%	0.00	0.00%	0.00	100.00%	6,700,000.00		
	S080	BIKEWAYS		7.35%	1,150,000.00	0.00%	0.00	100.00%	1,150,000.00	0.00%	0.00		
	Z001	NATIONAL HIGHWAY PERF FAST		34.04%	5,326,000.00	89.73%	4,779,019.80	10.27%	546,980.20	0.00%	0.00		
	CN Totals				100.00%	15,644,815.00		7,055,761.00		1,889,054.00		6,700,000.00	
Grand Totals							19,876,815.00		10,808,269.60		2,368,545.40		6,700,000.00

Amendments						
Status Date	Amendment Num.	Status	Project Change Type	S/C	Key Number	Change Reason
8/26/21	21-24-1359	PENDING	SINGLE PROJECT ADJUSTMENT		20011	Add \$950,000 of SWIP funds to Construction phase . Add undercrossing in Tumalo. Slip Utilities phase to 2022.
7/15/21	21-24-0719	APPROVED	SINGLE PROJECT ADJUSTMENT		20011	Update project location mile points from 15.10-18.20 to 14.31-18.30. Slip the Construction phase to federal fiscal year 2022 for delivery.
1/19/21	21-24-0311	APPROVED	COMBINE	TO	20011	Increase the project estimate by \$8,400,000, adding \$6,700,000 from Deschutes County, \$1,500,000 from project key 21154, and \$200,000 from project key 20387.
9/13/20	18-21-4257	APPROVED	SLIP		20011	Slip the Right of Way and Utility Relocation phases to federal fiscal year 2021 for delivery.
10/3/19	18-21-2732	APPROVED	SINGLE PROJECT ADJUSTMENT		20011	Increase the Construction phase estimate by \$1,879,000 and slip the phase to federal fiscal year 2021 for delivery.
12/28/18	18-21-1961	APPROVED	SLIP		20011	Slip the Right of Way phase to federal fiscal year 2020 for delivery.
8/14/17	15-18-2884	APPROVED	DRAFT TO CURRENT		20011	Advance PE phase from 18-21 draft STIP to current STIP 2017 year



Statewide Transportation Improvement Program
Amendment Project Summary

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Key Number: **20011** **2021-2024 STIP**

Project Name: **US20: Tumalo - Cooley Rd. (Bend)** **(PENDING AMENDMENT PROJECT)**

Selection Criteria: STIP	2021-2024 STIP	Key Number	20011	Project ID	44518
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Key Number: 20073 2021-2024 STIP
Project Name: All Roads Transportation Safety (Bend, phase 2) (PENDING AMENDMENT PROJECT)

Project Overview			
Total Current Estimate	\$701,000.00	Description	Safety improvements including: curve & intersection signs, delineators, illumination and clear zone
Responsible Region	4	Related Programs	
Project Status Date	10/10/2019	STIP Name	2021-2024 STIP
Project Status	UNAPPROVED	Administrator	ODOT/LOCAL
Monitor	PSEDOC	Applicant	CITY OF BEND
Bid Let Date	7/4/2023	MPO	Bend MPO
Target Date		Constructor	CONTRACTOR PAYMENTS
Award Date		Functional Class	URBAN LOCAL
Air Quality Approval Req.		Work Class	SAFETY AND TRAFFIC CONTROL
Air Quality Approval Date.		IGA #	
		Contract #	
Created On	10/4/2016	Created By	KATIE PARLETTE
Last Updated On	8/25/2021	Last Updated By	Tana Libby

Locations													
Route	Highway	MP Begin	MP End	Length	Street	City	County	ACT	Bridge	Reg	State Repr Dist	State Sen Dist	US Cngr Dist
						BEND	DESCHUTES	COACT		4	54	27	2

Phases												
Ph	Phase Total Est. Cost	Original Auth Amount	Original Auth Date	Current Auth Amount	Current Auth Date	Current STIP Amount	Curr STIP Year	Initial STIP Amount	Init STIP Year	EA	Fed Aid ID	Status
PE	138,200.00	138,200.00	3/4/21	138,200.00	3/4/21	138,200.00	2021	138,200.00	2019	PE003279	SA00(394)	APPROVED
CN	562,800.00	0.00		0.00		562,800.00	2023	562,800.00	2021			APPROVED
Tot	701,000.00	138,200.00		138,200.00		701,000.00		701,000.00				

Work Types					
Phase	Work Type	Percent of Phase	Work Type Amount	Opt Code	Option Desc
PE	SAFETY	100.00%	138,200.00	S	STATE PROJECT
	PE Totals	100.00%	138,200.00		
CN	SAFETY	100.00%	562,800.00	S	STATE PROJECT
	CN Totals	100.00%	562,800.00		
	Grand Totals		701,000.00		

Key Number: 20073

2021-2024 STIP

Project Name: All Roads Transportation Safety (Bend, phase 2)

(PENDING AMENDMENT PROJECT)

Financial Plan -- Target Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Trgt Amt	Fed Trgt Amt	State Trgt Amt	Local Trgt Amt	Comment
PE	FIX-IT REGION 4	2018-2021 STIP	2019		138,200.00	127,448.04	0.00	10,751.96	
	FIX-IT REGION 4	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	FIX-IT REGION 4	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	moved to 21-24
	PE Totals					138,200.00	127,448.04	0.00	10,751.96
CN	FIX-IT REGION 4	2018-2021 STIP	2021		562,800.00	519,014.16	0.00	43,785.84	
	FIX-IT REGION 4	2021-2024 STIP	2023		0.00	0.00	0.00	0.00	
	FIX-IT REGION 4	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	CN Totals					562,800.00	519,014.16	0.00	43,785.84
Grand Totals					701,000.00	646,462.20	0.00	54,537.80	

Financial Plan -- Estimate / Actual Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Est/Act Amt	Fed Est/Act Amt	State Est/Act Amt	Local Est/Act Amt	Comment
PE	FIX-IT REGION 4	2018-2021 STIP	2019		0.00	0.00	0.00	0.00	
	FIX-IT REGION 4	2021-2024 STIP	2021		138,200.00	127,448.04	0.00	10,751.96	
	FIX-IT REGION 4	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	moved to 21-24
	PE Totals					138,200.00	127,448.04	0.00	10,751.96
CN	FIX-IT REGION 4	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	
	FIX-IT REGION 4	2021-2024 STIP	2023		562,800.00	519,014.16	0.00	43,785.84	
	FIX-IT REGION 4	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	CN Totals					562,800.00	519,014.16	0.00	43,785.84
Grand Totals					701,000.00	646,462.20	0.00	54,537.80	



Key Number: **20073** 2021-2024 STIP

Project Name: **All Roads Transportation Safety (Bend, phase 2)** (PENDING AMENDMENT PROJECT)

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	ZSE2	SEC 164 PENALTY HSIP FAST ACT EXT		100.00%	138,200.00	92.22%	127,448.04	0.00%	0.00	7.78%	10,751.96
	PE Totals			100.00%	138,200.00		127,448.04		0.00		10,751.96
CN	OTH0	OTHER THAN STATE OR		7.78%	43,785.84	0.00%	0.00	0.00%	0.00	100.00%	43,785.84
	ZS30	HIGHWAY SAFETY IMP PROG FAST		92.22%	519,014.16	100.00%	519,014.16	0.00%	0.00	0.00%	0.00
	CN Totals			100.00%	562,800.00		519,014.16		0.00		43,785.84
Grand Totals					701,000.00		646,462.20		0.00		54,537.80

Amendments						
Status Date	Amendment Num.	Status	Project Change Type	S/C	Key Number	Change Reason
8/25/21	21-24-1355	PENDING	SLIP		20073	Slip Construction to 2023.
12/28/18	18-21-1956	APPROVED	SLIP		20073	Slip the Preliminary Engineering phase to federal fiscal year 2021 for delivery.

Selection Criteria: STIP	2021-2024 STIP	Key Number	20073	Project ID	44514
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Key Number: **20391** **2021-2024 STIP**
Project Name: **US20: Empire - Greenwood (3rd St, Bend)** **(PENDING AMENDMENT PROJECT)**

Project Overview			
Total Current Estimate	\$2,034,000.00	Description	Pavement preservation, ADA upgrades, sidewalks, bike lanes, pedestrian crossing, sign and signal upgrades to increase safety for travelers and extend the life of the road.
Responsible Region	4	Related Programs	
Project Status Date	10/10/2019	STIP Name	2021-2024 STIP
Project Status	UNAPPROVED	Administrator	ODOT
Monitor	UTLREL	Applicant	ODOT
Bid Let Date		MPO	Bend MPO
Target Date		Constructor	CONTRACTOR PAYMENTS
Award Date		Functional Class	URBAN PRINCIPAL ARTERIAL-OTHER
Air Quality Approval Req.		Work Class	SAFETY AND TRAFFIC CONTROL
Air Quality Approval Date.		IGA #	
		Contract #	
Created On	10/25/2016	Created By	KATIE PARLETTE
Last Updated On	8/31/2021	Last Updated By	AMANDA SANDVIG

Locations													
Route	Highway	MP Begin	MP End	Length	Street	City	County	ACT	Bridge	Reg	State Repr Dist	State Sen Dist	US Cngr Dist
					Empire, Mervin Samples, Revere Ave	BEND	DESCHUTES	COACT		4	54	27	2
US-20	007 CENTRAL OREGON	0.50	2.60	2.10		BEND	DESCHUTES	COACT		4	54	27	2
US-20	017 MCKENZIE-BEND	18.80	20.99	2.19		BEND	DESCHUTES	COACT		4	54	27	2
US-97	004 THE DALLES-CALIFORNIA HWY	134.60	136.01	1.41		BEND	DESCHUTES	COACT		4	54	27	2

Phases												
Ph	Phase Total Est. Cost	Original Auth Amount	Original Auth Date	Current Auth Amount	Current Auth Date	Current STIP Amount	Curr STIP Year	Initial STIP Amount	Init STIP Year	EA	Fed Aid ID	Status
PE	1,884,000.00	2,646,011.00	12/27/16	1,884,000.00	8/8/19	2,646,011.00	2017	2,646,011.00	2017	PE002750	S017(015)	APPROVED
RW	100,000.00	0.00		0.00		100,000.00	2023	2,057,000.00	2018			APPROVED
UR	50,000.00	0.00		0.00		50,000.00	2023	898,700.00	2019			APPROVED
CN	0.00	0.00		0.00		0.00	2020	8,130,028.00	2020			CANCELED
Tot	2,034,000.00	2,646,011.00		1,884,000.00		2,796,011.00		13,731,739.00				

Key Number: 20391

2021-2024 STIP

Project Name: US20: Empire - Greenwood (3rd St, Bend)

(PENDING AMENDMENT PROJECT)

Work Types					
Phase	Work Type	Percent of Phase	Work Type Amount	Opt Code	Option Desc
PE	OP-SSI	100.00%	1,884,000.00	S	STATE PROJECT
	PE Totals	100.00%	1,884,000.00		
RW	OP-SSI	100.00%	100,000.00	S	STATE PROJECT
	RW Totals	100.00%	100,000.00		
UR	OP-SSI	100.00%	50,000.00	S	STATE PROJECT
	UR Totals	100.00%	50,000.00		
CN	OP-SSI	0.00%	0.00	S	STATE PROJECT
	PRESRV	0.00%	0.00	S	STATE PROJECT
	SAFETY	0.00%	0.00	S	STATE PROJECT
	CN Totals	0.00%	0.00		
Grand Totals			2,034,000.00		

Financial Plan -- Target Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Trgt Amt	Fed Trgt Amt	State Trgt Amt	Local Trgt Amt	Comment
PE	FIX-IT REGION 4	2015-2018 STIP	2017		0.00	0.00	0.00	0.00	
	FIX-IT REGION 4	2018-2021 STIP	2019		0.00	0.00	0.00	0.00	
	FIX-IT STATEWIDE	2015-2018 STIP	2017		0.00	0.00	0.00	0.00	\$61,992 transferred from k#19572. \$225k transferred from k#19571
	FIX-IT STATEWIDE	2018-2021 STIP	2019		0.00	0.00	0.00	0.00	
	FIX-IT SW IM	2015-2018 STIP	2017		0.00	0.00	0.00	0.00	Transferred from k#14020
	FIX-IT SW IM	2018-2021 STIP	2018		0.00	0.00	0.00	0.00	
	FIX-IT SW IM	2018-2021 STIP	2019		0.00	0.00	0.00	0.00	
	PE Totals					0.00	0.00	0.00	0.00
RW	FIX-IT OPS STATEWIDE	2021-2024 STIP	2023		0.00	0.00	0.00	0.00	
	FIX-IT STATEWIDE	2018-2021 STIP	2019		2,057,000.00	0.00	2,057,000.00	0.00	7/29/2019: Funding swap from IM to Statewide per KP.
	FIX-IT STATEWIDE	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	moved to 21-24
	FIX-IT STATEWIDE	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	FIX-IT SW IM	2018-2021 STIP	2018		0.00	0.00	0.00	0.00	

Key Number: 20391 2021-2024 STIP

Project Name: US20: Empire - Greenwood (3rd St, Bend) (PENDING AMENDMENT PROJECT)

Financial Plan -- Target Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Trgt Amt	Fed Trgt Amt	State Trgt Amt	Local Trgt Amt	Comment
RW	FIX-IT SW IM	2018-2021 STIP	2019		0.00	0.00	0.00	0.00	7/29/2019: Funding swap from IM to Statewide per KP.
	RW Totals				2,057,000.00	0.00	2,057,000.00	0.00	
UR	FIX-IT REGION 4	2018-2021 STIP	2019		898,700.00	806,404.00	92,296.00	0.00	
	FIX-IT REGION 4	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	FIX-IT REGION 4	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	
	FIX-IT REGION 4	2021-2024 STIP	2023		0.00	0.00	0.00	0.00	
	UR Totals				898,700.00	806,404.00	92,296.00	0.00	
CN	AT LEVERAGE R4	2018-2021 STIP	2020		621,600.00	557,762.00	63,838.00	0.00	
	FIX-IT REGION 4	2018-2021 STIP	2020		5,687,028.00	5,168,031.00	518,997.00	0.00	
	FIX-IT STATEWIDE	2018-2021 STIP	2020		143,000.00	128,314.00	14,686.00	0.00	7/29/2019: Funding swap from IM to Statewide per KP.
	FIX-IT SW IM	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	7/29/2019: Funding swap from IM to Statewide per KP.
	FIX-IT SW SWIP BIKPE	2018-2021 STIP	2020		478,400.00	0.00	478,400.00	0.00	
	HWY LEVERAGE R4	2018-2021 STIP	2020		1,200,000.00	1,076,760.00	123,240.00	0.00	
	CN Totals				8,130,028.00	6,930,867.00	1,199,161.00	0.00	
Grand Totals				11,085,728.00	7,737,271.00	3,348,457.00	0.00		

Financial Plan -- Estimate / Actual Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Est/Act Amt	Fed Est/Act Amt	State Est/Act Amt	Local Est/Act Amt	Comment
PE	FIX-IT REGION 4	2015-2018 STIP	2017		250,000.00	224,325.00	25,675.00	0.00	
	FIX-IT REGION 4	2018-2021 STIP	2019		0.00	0.00	0.00	0.00	
	FIX-IT STATEWIDE	2015-2018 STIP	2017		0.00	0.00	0.00	0.00	\$61,992 transferred from k#19572. \$225k transferred from k#19571
	FIX-IT STATEWIDE	2018-2021 STIP	2019		0.00	0.00	0.00	0.00	
	FIX-IT SW IM	2015-2018 STIP	2017		1,000,000.00	897,300.00	102,700.00	0.00	Transferred from k#14020

Key Number: **20391** 2021-2024 STIP

Project Name: **US20: Empire - Greenwood (3rd St, Bend)** (PENDING AMENDMENT PROJECT)

PE	FIX-IT SW IM	2018-2021 STIP	2018		234,000.00	209,968.20	24,031.80	0.00	
	FIX-IT SW IM	2018-2021 STIP	2019		400,000.00	358,920.00	41,080.00	0.00	
	PE Totals				1,884,000.00	1,690,513.20	193,486.80	0.00	
RW	FIX-IT OPS STATEWIDE	2021-2024 STIP	2023		100,000.00	89,730.00	10,270.00	0.00	
	FIX-IT STATEWIDE	2018-2021 STIP	2019		0.00	0.00	0.00	0.00	7/29/2019: Funding swap from IM to Statewide per KP.
	FIX-IT STATEWIDE	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	moved to 21-24
	FIX-IT STATEWIDE	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	FIX-IT SW IM	2018-2021 STIP	2018		0.00	0.00	0.00	0.00	
	FIX-IT SW IM	2018-2021 STIP	2019		0.00	0.00	0.00	0.00	7/29/2019: Funding swap from IM to Statewide per KP.
	RW Totals				100,000.00	89,730.00	10,270.00	0.00	
UR	FIX-IT REGION 4	2018-2021 STIP	2019		0.00	0.00	0.00	0.00	
	FIX-IT REGION 4	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	FIX-IT REGION 4	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	
	FIX-IT REGION 4	2021-2024 STIP	2023		50,000.00	44,865.00	5,135.00	0.00	
	UR Totals				50,000.00	44,865.00	5,135.00	0.00	
CN	AT LEVERAGE R4	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	
	FIX-IT REGION 4	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	
	FIX-IT STATEWIDE	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	7/29/2019: Funding swap from IM to Statewide per KP.
	FIX-IT SW IM	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	7/29/2019: Funding swap from IM to Statewide per KP.
	FIX-IT SW SWIP BIKPE	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	
	HWY LEVERAGE R4	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	



Statewide Transportation Improvement Program
Amendment Project Summary

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Key Number: **20391** **2021-2024 STIP**

Project Name: **US20: Empire - Greenwood (3rd St, Bend)** **(PENDING AMENDMENT PROJECT)**

CN	CN Totals				0.00	0.00	0.00	0.00		
Grand Totals					2,034,000.00	1,825,108.20	208,891.80	0.00		

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	Z001	NATIONAL HIGHWAY PERF FAST	Y	100.00%	1,884,000.00	89.73%	1,690,513.20	10.27%	193,486.80	0.00%	0.00
	PE Totals			100.00%	1,884,000.00		1,690,513.20		193,486.80		0.00
RW	ACPO	ADVANCE CONSTRUCT PR		100.00%	100,000.00	89.73%	89,730.00	10.27%	10,270.00	0.00%	0.00
	RW Totals			100.00%	100,000.00		89,730.00		10,270.00		0.00
UR	ACPO	ADVANCE CONSTRUCT PR		100.00%	50,000.00	89.73%	44,865.00	10.27%	5,135.00	0.00%	0.00
	UR Totals			100.00%	50,000.00		44,865.00		5,135.00		0.00
CN	ACPO	ADVANCE CONSTRUCT PR		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	S080	BIKEWAYS		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	ZS30	HIGHWAY SAFETY IMP PROG FAST		0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00
	CN Totals			0.00%	0.00		0.00		0.00		0.00
Grand Totals					2,034,000.00		1,825,108.20		208,891.80		0.00

Amendments						
Status Date	Amendment Num.	Status	Project Change Type	S/C	Key Number	Change Reason
9/1/21	21-24-1379	PENDING	SLIP		20391	Slip the Right of Way and Utility Relocation phases to federal fiscal year 2023 for delivery.
10/3/19	18-21-2512	APPROVED	SPLIT	FROM	20391	Cancel the Construction phase. Reduce the project by \$10,935,728 and move funding to project keys 21489, 21489. Slip the ROW & UTL phases to 2021.
8/12/19	18-21-2786	DENIED	SPLIT		20391	Reduce funds to create new projects, K21483 and K21489, slipping right of way and utilities to 2021. The new projects will operate as Phase one and two projects for the corridor.
5/31/18	18-21-0968	APPROVED	SPLIT	TO	20391	Increase the Preliminary Engineering estimate by \$234,000, adding funds moved from project key 14020.
12/30/17	18-21-0480	APPROVED	SLIP		20391	Slip RW phase to 2019
11/21/16	15-18-1758	APPROVED	ADD PROJECT	TO	20391	Add new project

Selection Criteria: STIP	2021-2024 STIP	Key Number	20391	Project ID	44534
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Key Number: 21489 2021-2024 STIP
Project Name: US20: 3rd St - 15th St (Greenwood, Bend) (PENDING AMENDMENT PROJECT)

Project Overview			
Total Current Estimate	\$3,190,000.00	Description	Rebuild and replace existing ADA curb ramps to current ODOT requirements, upgrade un-signalized intersection signs, construct new marked crosswalks with a pedestrian refuge at 4th St, construct Bend ITS Central signal system fiber upgrades connecting signals from 3rd Street at Greenwood to US 20 at 8th to US 20 at 15th. Rehab and Construction of sidewalks on Greenwood, multiuse path between Mt Washington and Division on 3rd Street.
Responsible Region	4	Related Programs	
Project Status Date	10/10/2019	STIP Name	2021-2024 STIP
Project Status	UNAPPROVED	Administrator	ODOT
Monitor	PSEDOC	Applicant	ODOT
Bid Let Date	7/4/2022	MPO	Bend MPO
Target Date		Constructor	CONTRACTOR PAYMENTS
Award Date		Functional Class	URBAN PRINCIPAL ARTERIAL-OTHER
Air Quality Approval Req.		Work Class	SAFETY AND TRAFFIC CONTROL
Air Quality Approval Date.		IGA #	
		Contract #	
Created On	5/29/2019	Created By	Tana Libby
Last Updated On	8/27/2021	Last Updated By	Tana Libby

Locations													
Route	Highway	MP Begin	MP End	Length	Street	City	County	ACT	Bridge	Reg	State Repr Dist	State Sen Dist	US Cngr Dist
US-20	007 CENTRAL OREGON	0.51	2.33	1.82	3rd, Purcell	BEND	DESCHUTES	COACT		4	54	27	2
US-97B	017 MCKENZIE-BEND	19.67	19.82	0.15		BEND	DESCHUTES	COACT		4	54	27	2
US-97B	017 MCKENZIE-BEND	19.66	19.66	0.00		BEND	DESCHUTES	COACT		4	53	27	2

Phases												
Ph	Phase Total Est. Cost	Original Auth Amount	Original Auth Date	Current Auth Amount	Current Auth Date	Current STIP Amount	Curr STIP Year	Initial STIP Amount	Init STIP Year	EA	Fed Aid ID	Status
PE	539,907.00	275,000.00	10/18/19	275,000.00	10/18/19	275,000.00	2020	275,000.00	2019	PE003156	S007(083)	APPROVED
RW	100,000.00	0.00		0.00		100,000.00	2022	100,000.00	2020			APPROVED
UR	25,000.00	0.00		0.00		25,000.00	2022	25,000.00	2020			APPROVED
CN	2,525,093.00	0.00		0.00		2,525,093.00	2022	900,000.00	2021			APPROVED
Tot	3,190,000.00	275,000.00		275,000.00		2,925,093.00		1,300,000.00				



Statewide Transportation Improvement Program
Amendment Project Summary

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Key Number: 21489

2021-2024 STIP

Project Name: US20: 3rd St - 15th St (Greenwood, Bend)

(PENDING AMENDMENT PROJECT)

Work Types					
Phase	Work Type	Percent of Phase	Work Type Amount	Opt Code	Option Desc
PE	ADAP	41.67%	225,000.00	S	STATE PROJECT
	BIKPED	2.76%	14,907.00	S	STATE PROJECT
	OP-SSI	18.52%	100,000.00	S	STATE PROJECT
	OP-SSI	37.04%	200,000.00	L	LOCAL PROJECT
	PE Totals	99.99%	539,907.00		
RW	ADAP	100.00%	100,000.00	S	STATE PROJECT
	RW Totals	100.00%	100,000.00		
UR	ADAP	100.00%	25,000.00	S	STATE PROJECT
	UR Totals	100.00%	25,000.00		
CN	ADAP	31.68%	800,000.00	S	STATE PROJECT
	BIKPED	8.91%	225,093.00	S	STATE PROJECT
	OP-SSI	7.92%	200,000.00	S	STATE PROJECT
	OP-SSI	51.48%	1,300,000.00	L	LOCAL PROJECT
	CN Totals	99.99%	2,525,093.00		
Grand Totals			3,190,000.00		

Financial Plan -- Target Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Trgt Amt	Fed Trgt Amt	State Trgt Amt	Local Trgt Amt	Comment
PE	FIX-IT REGION 4	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	
	FIX-IT SW SWIP	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	LOCAL	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	SW ADA TRANSITION	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	
	SW ADA TRANSITION	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	PE Totals					0.00	0.00	0.00	0.00
RW	SW ADA TRANSITION	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	
	SW ADA TRANSITION	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	
	SW ADA TRANSITION	2021-2024 STIP	2022		0.00	0.00	0.00	0.00	
	SW ADA TRANSITION	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	RW Totals					0.00	0.00	0.00	0.00
UR	SW ADA TRANSITION	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	

Key Number: 21489 2021-2024 STIP

Project Name: US20: 3rd St - 15th St (Greenwood, Bend) (PENDING AMENDMENT PROJECT)

Financial Plan -- Target Amounts										
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Trgt Amt	Fed Trgt Amt	State Trgt Amt	Local Trgt Amt	Comment	
UR	SW ADA TRANSITION	2018-2021 STIP	2021		0.00	0.00	0.00	0.00		
	SW ADA TRANSITION	2021-2024 STIP	2022		0.00	0.00	0.00	0.00		
	SW ADA TRANSITION	2021-2024 STIP	2021		0.00	0.00	0.00	0.00		
	UR Totals					0.00	0.00	0.00	0.00	
CN	FIX-IT REGION 4	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	moved to 21-24	
	FIX-IT REGION 4	2021-2024 STIP	2021		0.00	0.00	0.00	0.00		
	FIX-IT REGION 4	2021-2024 STIP	2022		0.00	0.00	0.00	0.00		
	FIX-IT SW SWIP BIKPE	2021-2024 STIP	2022		0.00	0.00	0.00	0.00		
	LOCAL	2021-2024 STIP	2022		0.00	0.00	0.00	0.00		
	SW ADA TRANSITION	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	moved to 21-24	
	SW ADA TRANSITION	2021-2024 STIP	2021		0.00	0.00	0.00	0.00		
	SW ADA TRANSITION	2021-2024 STIP	2022		0.00	0.00	0.00	0.00		
	CN Totals					0.00	0.00	0.00	0.00	
	Grand Totals					0.00	0.00	0.00	0.00	

Financial Plan -- Estimate / Actual Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Est/Act Amt	Fed Est/Act Amt	State Est/Act Amt	Local Est/Act Amt	Comment
PE	FIX-IT REGION 4	2018-2021 STIP	2020		100,000.00	89,730.00	10,270.00	0.00	
	FIX-IT SW SWIP BIKPE	2021-2024 STIP	2021		14,907.00	0.00	14,907.00	0.00	
	LOCAL	2021-2024 STIP	2021		200,000.00	0.00	0.00	200,000.00	
	SW ADA TRANSITION	2018-2021 STIP	2020		175,000.00	157,027.50	17,972.50	0.00	
	SW ADA TRANSITION	2021-2024 STIP	2021		50,000.00	44,865.00	5,135.00	0.00	
	PE Totals					539,907.00	291,622.50	48,284.50	200,000.00
RW	SW ADA TRANSITION	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	

Key Number: **21489** **2021-2024 STIP**

Project Name: **US20: 3rd St - 15th St (Greenwood, Bend)** **(PENDING AMENDMENT PROJECT)**

RW	SW ADA TRANSITION	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	
	SW ADA TRANSITION	2021-2024 STIP	2022		100,000.00	89,730.00	10,270.00	0.00	
	SW ADA TRANSITION	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	RW Totals				100,000.00	89,730.00	10,270.00	0.00	
UR	SW ADA TRANSITION	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	
	SW ADA TRANSITION	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	
	SW ADA TRANSITION	2021-2024 STIP	2022		25,000.00	22,432.50	2,567.50	0.00	
	SW ADA TRANSITION	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	UR Totals				25,000.00	22,432.50	2,567.50	0.00	
CN	FIX-IT REGION 4	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	moved to 21-24
	FIX-IT REGION 4	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	FIX-IT REGION 4	2021-2024 STIP	2022		200,000.00	179,460.00	20,540.00	0.00	
	FIX-IT SW SWIP BIKPE	2021-2024 STIP	2022		225,093.00	0.00	225,093.00	0.00	
	LOCAL	2021-2024 STIP	2022		1,300,000.00	0.00	0.00	1,300,000.00	
	SW ADA TRANSITION	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	moved to 21-24
	SW ADA TRANSITION	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	SW ADA TRANSITION	2021-2024 STIP	2022		800,000.00	717,840.00	82,160.00	0.00	
	CN Totals				2,525,093.00	897,300.00	327,793.00	1,300,000.00	
Grand Totals					3,190,000.00	1,301,085.00	388,915.00	1,500,000.00	

Key Number: 21489 **2021-2024 STIP**
Project Name: US20: 3rd St - 15th St (Greenwood, Bend) **(PENDING AMENDMENT PROJECT)**

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	ACPO	ADVANCE CONSTRUCT PR		9.26%	50,000.00	89.73%	44,865.00	10.27%	5,135.00	0.00%	0.00
	OTH0	OTHER THAN STATE OR		37.04%	200,000.00	0.00%	0.00	0.00%	0.00	100.00%	200,000.00
	S080	BIKEWAYS		2.77%	14,907.00	0.00%	0.00	100.00%	14,907.00	0.00%	0.00
	Z001	NATIONAL HIGHWAY PERF FAST	Y	50.93%	275,000.00	89.73%	246,757.50	10.27%	28,242.50	0.00%	0.00
	PE Totals				100.00%	539,907.00		291,622.50		48,284.50	
RW	Z001	NATIONAL HIGHWAY PERF FAST		100.00%	100,000.00	89.73%	89,730.00	10.27%	10,270.00	0.00%	0.00
	RW Totals				100.00%	100,000.00		89,730.00		10,270.00	
UR	Z001	NATIONAL HIGHWAY PERF FAST		100.00%	25,000.00	89.73%	22,432.50	10.27%	2,567.50	0.00%	0.00
	UR Totals				100.00%	25,000.00		22,432.50		2,567.50	
CN	OTH0	OTHER THAN STATE OR		51.48%	1,300,000.00	0.00%	0.00	0.00%	0.00	100.00%	1,300,000.00
	S080	BIKEWAYS		8.91%	225,093.00	0.00%	0.00	100.00%	225,093.00	0.00%	0.00
	Z001	NATIONAL HIGHWAY PERF FAST		39.61%	1,000,000.00	89.73%	897,300.00	10.27%	102,700.00	0.00%	0.00
	CN Totals				100.00%	2,525,093.00		897,300.00		327,793.00	
Grand Totals							1,301,085.00		388,915.00		1,500,000.00

Amendments						
Status Date	Amendment Num.	Status	Project Change Type	S/C	Key Number	Change Reason
8/27/21	21-24-1383	PENDING	SINGLE PROJECT ADJUSTMENT		21489	Slip Right of Way and Utilities phases to 2022.
7/23/21	21-24-0866	APPROVED	SINGLE PROJECT ADJUSTMENT	TO	21489	Update project scope to add sidewalk elements, multi-use path, and safety analysis. Update project location to add scope at mile points 19.66-19.82 on US-97B. Update the project to add \$1,890,000. Slip the Construction phase to 2022 for delivery.
8/19/20	18-21-4117	APPROVED	SLIP		21489	Slip the Right of Way and Utility Relocation phases to federal fiscal year 2021 for delivery.
10/3/19	18-21-2512	APPROVED	ADD PROJECT	TO	21489	Add new project, moving funds and scope from project key 20391.

Selection Criteria: STIP	2021-2024 STIP	Key Number	21489	Project ID	44540
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Statewide Transportation Improvement Program
Amendment Project Summary

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Key Number: **21758** **2021-2024 STIP**

Project Name: **US20: Sisters Interchange Bridge (Bend)** **(PENDING AMENDMENT PROJECT)**

Project Overview			
Total Current Estimate	\$585,558.00	Description	Perform Bridge deck rehab and rail upgrades to prolong the life of the bridge deck.
Responsible Region	4	Related Programs	
Project Status Date	10/18/2019	STIP Name	2021-2024 STIP
Project Status	UNAPPROVED	Administrator	ODOT
Monitor	PSEDOC	Applicant	ODOT
Bid Let Date	7/4/2022	MPO	Bend MPO
Target Date		Constructor	CONTRACTOR PAYMENTS
Award Date		Functional Class	URBAN PRINCIPAL ARTERIAL-OTHER
Air Quality Approval Req.		Work Class	RESURFACING
Air Quality Approval Date.		IGA #	
		Contract #	
Created On	10/18/2019	Created By	Tana Libby
Last Updated On	8/31/2021	Last Updated By	Tana Libby

Locations													
Route	Highway	MP Begin	MP End	Length	Street	City	County	ACT	Bridge	Reg	State Repr Dist	State Sen Dist	US Cngr Dist
US-20	017 MCKENZIE-BEND	18.39	18.43	0.04		BEND	DESCHUTES	COACT	08829	4	53	27	2

Phases												
Ph	Phase Total Est. Cost	Original Auth Amount	Original Auth Date	Current Auth Amount	Current Auth Date	Current STIP Amount	Curr STIP Year	Initial STIP Amount	Init STIP Year	EA	Fed Aid ID	Status
PE	62,386.00	0.00		0.00		62,386.00	2022	62,386.00	2020			APPROVED
CN	523,172.00	0.00		0.00		523,172.00	2022	523,172.00	2022			APPROVED
Tot	585,558.00	0.00		0.00		585,558.00		585,558.00				

Work Types					
Phase	Work Type	Percent of Phase	Work Type Amount	Opt Code	Option Desc
PE	BRIDGE	100.00%	62,386.00	S	STATE PROJECT
	PE Totals	100.00%	62,386.00		
CN	BRIDGE	100.00%	523,172.00	S	STATE PROJECT
	CN Totals	100.00%	523,172.00		
	Grand Totals		585,558.00		

Key Number: **21758** 2021-2024 STIP

Project Name: **US20: Sisters Interchange Bridge (Bend)** (PENDING AMENDMENT PROJECT)

Financial Plan -- Target Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Trgt Amt	Fed Trgt Amt	State Trgt Amt	Local Trgt Amt	Comment
PE	FIX-IT SW BRIDGE	2021-2024 STIP	2021		62,386.00	55,978.96	6,407.04	0.00	
	FIX-IT SW BRIDGE	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	
	FIX-IT SW BRIDGE	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	
	FIX-IT SW BRIDGE	2021-2024 STIP	2022		0.00	0.00	0.00	0.00	
	PE Totals					62,386.00	55,978.96	6,407.04	0.00
CN	FIX-IT SW BRIDGE	2021-2024 STIP	2022		523,172.00	469,442.24	53,729.76	0.00	
	CN Totals					523,172.00	469,442.24	53,729.76	0.00
Grand Totals					585,558.00	525,421.20	60,136.80	0.00	

Financial Plan -- Estimate / Actual Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Est/Act Amt	Fed Est/Act Amt	State Est/Act Amt	Local Est/Act Amt	Comment
PE	FIX-IT SW BRIDGE	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	FIX-IT SW BRIDGE	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	
	FIX-IT SW BRIDGE	2018-2021 STIP	2021		0.00	0.00	0.00	0.00	
	FIX-IT SW BRIDGE	2021-2024 STIP	2022		62,386.00	55,978.96	6,407.04	0.00	
	PE Totals					62,386.00	55,978.96	6,407.04	0.00
CN	FIX-IT SW BRIDGE	2021-2024 STIP	2022		523,172.00	469,442.24	53,729.76	0.00	
	CN Totals					523,172.00	469,442.24	53,729.76	0.00
Grand Totals					585,558.00	525,421.20	60,136.80	0.00	

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PE	ACPO	ADVANCE CONSTRUCT PR		100.00%	62,386.00	89.73%	55,978.96	10.27%	6,407.04	0.00%	0.00
	PE Totals				100.00%	62,386.00		55,978.96		6,407.04	
CN	Z001	NATIONAL HIGHWAY PERF FAST		100.00%	523,172.00	89.73%	469,442.24	10.27%	53,729.76	0.00%	0.00
	CN Totals				100.00%	523,172.00		469,442.24		53,729.76	
Grand Totals							585,558.00		525,421.20		60,136.80

Key Number: **21758** **2021-2024 STIP**

Project Name: **US20: Sisters Interchange Bridge (Bend)** **(PENDING AMENDMENT PROJECT)**

Amendments						
Status Date	Amendment Num.	Status	Project Change Type	S/C	Key Number	Change Reason
9/1/21	21-24-1414	PENDING	SLIP		21758	Slip Preliminary Engineering to 2022.
9/22/20	18-21-4288	APPROVED	SLIP		21758	Slip the Preliminary Engineering phase to federal fiscal year 2021 for delivery.
6/24/20	18-21-3562	APPROVED	DRAFT TO CURRENT		21758	Add new project, moving the Preliminary Engineering phase from the 2021-2024 STIP for delivery in federal fiscal year 2020.

Selection Criteria: STIP	2021-2024 STIP	Key Number	21758	Project ID	44570
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Key Number: 20714 2021-2024 STIP

Project Name: US97: Multi-Use Trail (Baker Rd. - Lava Butte) (PENDING AMENDMENT PROJECT)

Project Overview			
Total Current Estimate	\$5,957,172.42	Description	Identify and evaluate planning corridors, design, and construction for a bicycle and pedestrian multi-use trail connecting Baker/Knott Road and the Lava Lands visitor center at Lava Butte, to create a safe path for multi modal travelers.
Responsible Region	4	Related Programs	
Project Status Date	11/25/2019	STIP Name	2021-2024 STIP
Project Status	UNAPPROVED	Administrator	ODOT
Monitor	PSEDOC	Applicant	ODOT
Bid Let Date	7/4/2022	MPO	Bend MPO
Target Date		Constructor	
Award Date		Functional Class	RURAL PRINCIPAL ARTERIAL-OTHER
Air Quality Approval Req.		Work Class	UNIQUE
Air Quality Approval Date.		IGA #	
		Contract #	
Created On	3/9/2017	Created By	KATIE PARLETTE
Last Updated On	8/31/2021	Last Updated By	SHELLEY BOKOR
Comment	1/8/2020: Modification to obligate additional \$20K per R4 programming. Obligation of PL phase per R4 programming 7/23/2018. \$242,271 FLAP - \$20k WFL OR DOT 97(1) = PL phase; OR DOT 97(3) is remaining phases		

Locations													
Route	Highway	MP Begin	MP End	Length	Street	City	County	ACT	Bridge	Reg	State Repr Dist	State Sen Dist	US Cngr Dist
US-97	004 THE DALLES-CALIFORNIA HWY	143.45	149.58	6.13			DESCHUTES	COACT		4	53	27	2

Phases												
Ph	Phase Total Est. Cost	Original Auth Amount	Original Auth Date	Current Auth Amount	Current Auth Date	Current STIP Amount	Curr STIP Year	Initial STIP Amount	Init STIP Year	EA	Fed Aid ID	Status
PL	270,000.00	250,000.00	7/23/18	270,000.00	1/8/20	250,000.00	2018	250,000.00	2018	C0095202	0001(971)	APPROVED
PE	934,511.90	934,511.90	3/30/21	934,511.90	3/30/21	954,512.00	2021	20,000.00	2018	PE003281	S004(232)	APPROVED
UR	75,567.00	0.00		0.00		75,567.00	2024	76,000.00	2023			APPROVED
CN	4,677,093.52	0.00		0.00		4,677,093.52	2024	4,676,660.00	2024			APPROVED
Tot	5,957,172.42	1,184,511.90		1,204,511.90		5,957,172.52		5,022,660.00				



Statewide Transportation Improvement Program
Amendment Project Summary

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Key Number: 20714

2021-2024 STIP

Project Name: US97: Multi-Use Trail (Baker Rd. - Lava Butte)

(PENDING AMENDMENT PROJECT)

Work Types					
Phase	Work Type	Percent of Phase	Work Type Amount	Opt Code	Option Desc
PL	BIKPED	100.00%	270,000.00	S	STATE PROJECT
	PL Totals	100.00%	270,000.00		
PE	BIKPED	100.00%	934,511.90	O	OTHER, NOT STATE, NOT LOCAL
	PE Totals	100.00%	934,511.90		
UR	BIKPED	89.73%	67,806.27	O	OTHER, NOT STATE, NOT LOCAL
	BIKPED	10.27%	7,760.73	S	STATE PROJECT
	UR Totals	100.00%	75,567.00		
CN	BIKPED	89.73%	4,196,756.01	O	OTHER, NOT STATE, NOT LOCAL
	BIKPED	10.27%	480,337.51	S	STATE PROJECT
	CN Totals	100.00%	4,677,093.52		
Grand Totals			5,957,172.42		

Financial Plan -- Target Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Trgt Amt	Fed Trgt Amt	State Trgt Amt	Local Trgt Amt	Comment
PL	ENHANCE REGION 4	2018-2021 STIP	2018		0.00	0.00	0.00	0.00	\$27,729 MATCH ON FLAP
	WFLHD	2018-2021 STIP	2018		0.00	0.00	0.00	0.00	5/11/2020: Correct FR from Other to Discretionary. \$222,271 Federal FLAP share
	WFLHD	2018-2021 STIP	2020		0.00	0.00	0.00	0.00	5/11/2020: Correct FR from Other to Discretionary
	PL Totals				0.00	0.00	0.00	0.00	
PE	FIX-IT SW SWIP BIKPE	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	
	OTHER	2018-2021 STIP	2018		0.00	0.00	0.00	0.00	FLAP OVERSIGHT 4/7/2021: Remove target
	WFLHD	2021-2024 STIP	2021		0.00	0.00	0.00	0.00	4/7/2021: Update Funding Responsibility from Discretionary to WFLHD per K Parlette email.
	PE Totals				0.00	0.00	0.00	0.00	
UR	FIX-IT SW SWIP BIKPE	2021-2024 STIP	2023		0.00	0.00	0.00	0.00	
	FIX-IT SW SWIP BIKPE	2021-2024 STIP	2024		0.00	0.00	0.00	0.00	

Key Number: 20714 2021-2024 STIP
Project Name: US97: Multi-Use Trail (Baker Rd. - Lava Butte) (PENDING AMENDMENT PROJECT)

Financial Plan -- Target Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Trgt Amt	Fed Trgt Amt	State Trgt Amt	Local Trgt Amt	Comment
UR	WFLHD	2021-2024 STIP	2023		68,195.00	68,195.00	0.00	0.00	4/7/2021: Update Funding Responsibility from Other to WFLHD per K Parlette email.
	WFLHD	2021-2024 STIP	2024		0.00	0.00	0.00	0.00	
	UR Totals					68,195.00	68,195.00	0.00	0.00
CN	FIX-IT SW BIKE/PED	2021-2024 STIP	2023		0.00	0.00	0.00	0.00	
	FIX-IT SW SWIP BIKPE	2021-2024 STIP	2024		0.00	0.00	0.00	0.00	
	WFLHD	2021-2024 STIP	2023		4,196,367.00	4,196,367.00	0.00	0.00	FLAP Funding 4/7/2021: Adjust funding responsibility from Other to WFLHD per K Parlette email.
	WFLHD	2021-2024 STIP	2024		0.00	0.00	0.00	0.00	
	CN Totals					4,196,367.00	4,196,367.00	0.00	0.00
Grand Totals					4,264,562.00	4,264,562.00	0.00	0.00	

Financial Plan -- Estimate / Actual Amounts									
Phase	Funding Resp	STIP	Year	Use Hist Savings	Total Est/Act Amt	Fed Est/Act Amt	State Est/Act Amt	Local Est/Act Amt	Comment
PL	ENHANCE REGION 4	2018-2021 STIP	2018		27,729.00	0.00	27,729.00	0.00	\$27,729 MATCH ON FLAP
	WFLHD	2018-2021 STIP	2018		222,271.00	222,271.00	0.00	0.00	5/11/2020: Correct FR from Other to Discretionary. \$222,271 Federal FLAP share
	WFLHD	2018-2021 STIP	2020		20,000.00	20,000.00	0.00	0.00	5/11/2020: Correct FR from Other to Discretionary
	PL Totals					270,000.00	242,271.00	27,729.00	0.00
PE	FIX-IT SW SWIP BIKPE	2021-2024 STIP	2021		95,974.37	0.00	95,974.37	0.00	
	OTHER	2018-2021 STIP	2018		0.00	0.00	0.00	0.00	FLAP OVERSIGHT 4/7/2021: Remove target

Key Number: **20714** **2021-2024 STIP**

Project Name: **US97: Multi-Use Trail (Baker Rd. - Lava Butte)** **(PENDING AMENDMENT PROJECT)**

PE	WFLHD	2021-2024 STIP	2021		838,537.53	838,537.53	0.00	0.00	4/7/2021: Update Funding Responsibility from Discretionary to WFLHD per K Parlette email.
	PE Totals					934,511.90	838,537.53	95,974.37	
UR	FIX-IT SW SWIP BIKPE	2021-2024 STIP	2023		0.00	0.00	0.00	0.00	
	FIX-IT SW SWIP BIKPE	2021-2024 STIP	2024		7,760.73	0.00	7,760.73	0.00	
	WFLHD	2021-2024 STIP	2023		0.00	0.00	0.00	0.00	4/7/2021: Update Funding Responsibility from Other to WFLHD per K Parlette email.
	WFLHD	2021-2024 STIP	2024		67,806.27	67,806.27	0.00	0.00	
	UR Totals					75,567.00	67,806.27	7,760.73	0.00
CN	FIX-IT SW BIKE/PED	2021-2024 STIP	2023		0.00	0.00	0.00	0.00	
	FIX-IT SW SWIP BIKPE	2021-2024 STIP	2024		480,337.51	0.00	480,337.51	0.00	
	WFLHD	2021-2024 STIP	2023		0.00	0.00	0.00	0.00	FLAP Funding 4/7/2021: Adjust funding responsibility from Other to WFLHD per K Parlette email.
	WFLHD	2021-2024 STIP	2024		4,196,756.01	4,196,756.01	0.00	0.00	
	CN Totals					4,677,093.52	4,196,756.01	480,337.51	0.00
Grand Totals					5,957,172.42	5,345,370.81	611,801.61	0.00	

Key Number: **20714** **2021-2024 STIP**

Project Name: **US97: Multi-Use Trail (Baker Rd. - Lava Butte)** **(PENDING AMENDMENT PROJECT)**

Fund Codes											
Phase	Fund Code	Description	ICA P	Percent of Phase	Total Amount	Federal Percent	Federal Amount	State Percent	State Amount	Local Percent	Local Amount
PL	K200	FED LANDS ACCESS PRO		100.00%	270,000.00	89.73%	242,271.00	10.27%	27,729.00	0.00%	0.00
	PL Totals			100.00%	270,000.00		242,271.00		27,729.00		0.00
PE	Z21E	Federal Lands Access Program		100.00%	934,511.90	89.73%	838,537.53	10.27%	95,974.37	0.00%	0.00
	PE Totals			100.00%	934,511.90		838,537.53		95,974.37		0.00
UR	K200	FED LANDS ACCESS PRO		89.73%	67,806.27	100.00%	67,806.27	0.00%	0.00	0.00%	0.00
	S080	BIKEWAYS		10.27%	7,760.73	0.00%	0.00	100.00%	7,760.73	0.00%	0.00
	UR Totals			100.00%	75,567.00		67,806.27		7,760.73		0.00
CN	K200	FED LANDS ACCESS PRO		89.73%	4,196,756.01	100.00%	4,196,756.01	0.00%	0.00	0.00%	0.00
	S080	BIKEWAYS		10.27%	480,337.51	0.00%	0.00	100.00%	480,337.51	0.00%	0.00
	CN Totals			100.00%	4,677,093.52		4,196,756.01		480,337.51		0.00
Grand Totals					5,957,172.42		5,345,370.81		611,801.61		0.00

Amendments						
Status Date	Amendment Num.	Status	Project Change Type	S/C	Key Number	Change Reason
8/31/21	21-24-1407	PENDING	SLIP		20714	Slip the Utility Relocation and Construction phases to federal fiscal year 2024 for delivery.
4/8/21	21-24-0689	APPROVED	SINGLE PROJECT ADJUSTMENT		20714	Advance the Construction phase to federal fiscal year 2023 for delivery. Reduce the Utility Relocation phase by \$433, moving the funds to the Construction phase.
5/11/20	18-21-3850	DENIED	SINGLE PROJECT ADJUSTMENT		20714	Advance Preliminary Engineering to 2020 for delivery.
12/30/19	18-21-3388	APPROVED	DELETE PHASE		20714	Cancel the Preliminary Engineering phase and move the funding to the Planning phase.
8/26/19	18-21-2886	APPROVED	SLIP		20714	Slip the Preliminary Engineering phase to federal fiscal year 2020 for delivery.

Selection Criteria:	STIP	2021-2024 STIP	Key Number	20714	Project ID	44561
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