

News Release – Public Notice

4/27/2022

Metropolitan Transportation Improvement Program (MTIP)
-- Public Comment period open --

The Bend Metropolitan Planning Organization (MPO) Policy Board will consider amendments to the 2021-2024 Metropolitan Transportation Improvement Program (MTIP) upon a 20-day public comment period. *The meeting will be held on 5/17/2022.* The amendments will be considered at a public meeting of the Bend [MPO Policy Board](#). Public Comment can be provided via email to janderson@bendoregon.gov or during public comment at the Bend MPO Policy Board meeting.

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Summary of Amendments –

| Project Key Number | Project Name | Proposed Project Total | Amendment Type | Amendment Decision Date (MPO) | Change Reason |
|--------------------|-----------------------------------|------------------------|--------------------------|-------------------------------|---|
| 21229 | US97 and US20 Bend North Corridor | \$174,747,128 | Full Amendment | 4/17/2022 | Increase funding for the <i>US97 and US20 Bend North Corridor</i> project (KN: 21229) by \$52,795,515 |
| 21578 | Bend MPO Planning SFY23 | \$961,333.13 | Administrative Amendment | N/A | Update funding to adopted Bend MPO Unified Planning Work Program and ODOT estimates for funding in FY23 from July1, 2022 – June 30, 2023. |

23 CFR § 450.316 requires explicit consideration and response to public comment received during the program development process. Public, staff, agency, and other interested party comments received prior to the adoption hearing are first reviewed by staff. Comments requiring minor revisions are addressed by staff. Such comments might include requests for additional information or clarification of information. Comments on policy issues or specific projects will be considered by the Policy Board at the public hearing. Comment received during the public hearing will be discussed at the public hearing. The Policy Board and staff will determine the most appropriate manner to respond to comments received. If significant changes to the proposed MTIP are recommended as a consequence of comments received, a revised final draft document will be resubmitted to the public for an additional review and comment period. Copies are free of charge and, upon request, will be made available in CD, print, and accessible formats. Upon request, in advance of the meeting, through any of the means listed above, every effort will be made to prepare materials in other formats and in languages other than English, and to provide interpreters in American Sign Language and other languages. Assistive listening devices and large-print materials will be available at the meeting upon request. The Central Oregon Intergovernmental Council (COIC), which is the FTA Section 5307(c) applicant, has consulted with the MPO and concurs that the public involvement process adopted by the MPO for the development of the MTIP satisfies the public hearing requirements that pertain to the development of the Program of Projects for regular Section 5307, Urbanized Area Formula Program, grant applications, including the provision for public notice and the time established for public review and comment. Sign up to have notifications sent directly to your inbox here: <https://www.bendoregon.gov/services/advanced-components/subscribe-to-enevs> in the list, choose Bend MPO.



Oregon

Kate Brown, Governor

Oregon Transportation Commission

Office of the Director, MS 11
355 Capitol St NE
Salem, OR 97301-3871

DATE: April 5, 2022

TO: Oregon Transportation Commission

FROM: Kristopher W. Strickler
Director

SUBJECT: Agenda XX – Amend the 2021-2024 Statewide Transportation Improvement Program (STIP) to increase funding for the *US97 and US20 Bend North Corridor* project (K21229)

Requested Action:

Approve to amend the 2021-2024 Statewide Transportation Improvement Program (STIP) to increase funding for the *US97 and US20 Bend North Corridor* project (KN: 21229) by \$52,795,515

- \$9,866,320 from the city of Bend
- \$1,000,000 from the Statewide Rail Crossing program
- \$7,000,000 from the Region 4 Fix It program
- \$5,500,000 from Private Development
- \$29,429,195 from Enhance Highway

Proposed Project Funding Breakdown

| Work Phase | STIP Year | Current STIP Amounts | Proposed STIP Amounts |
|------------------------------|-----------|----------------------|-----------------------|
| PE – Preliminary Engineering | 2020 | \$5,000,000 | \$3,050,000 |
| RW – Right of Way | 2019 | \$53,220,000 | \$53,220,000 |
| UR – Utility Relocation | 2022 | \$0 | \$163,500 |
| CN - Construction | 2022 | \$63,731,613 | \$117,713,628 |
| OT – Other | 2022 | \$0 | \$600,000 |
| TOTALS | | \$121,951,613 | \$174,747,128 |

Background:

The *US97 and US20 Bend North Corridor* project will improve US97 and US20 operations and reduce high severity crashes along US97 and US20 on the north end of Bend. The project will realign US97 and include grade separation between Cooley Rd. and US97. The project will make improvements to US20 by widening the roadway, and installing multi-lane roundabouts at the US20/Cooley Road and US20/Robal Road intersections. The project also includes pedestrian improvements, multi-use path improvements, pavement preservation, and ADA upgrades.

This project was previously endorsed by the Commission as a \$133,400,000 million project in October of 2019 with the following estimated financial breakdown.

- INFRA Grant Award \$60,400,000
- HB2017 Earmark \$50,000,000
- City of Bend \$5,000,000
- Deschutes County \$5,000,000
- Private Development \$2,700,000
- ODOT Funds \$10,300,000

Project Timeline:

| | |
|-----------------------------------|-------------|
| Concept Plans | Summer 2019 |
| Right of Way Acquisition | Spring 2020 |
| Design-Build RFP | Fall 2021 |
| Design-Build Contract NTP | June 2022 |
| Construction Begins | Fall 2022 |
| Scheduled Construction Completion | Fall 2024 |

Current Situation:

ODOT has applied the Design-Build contracting method in order to meet the construction obligation requirements of 2022 set forth in the INFRA Grant. ODOT has worked through the Design-Builder selection process and has identified a contractor, and a final price for construction. The total construction breakdown is included below:

Total Construction Authorization \$117,713,628

| | |
|--------------------------|---------------|
| Contract Bid Amount | \$102,619,100 |
| Anticipated Items | \$885,000 |
| Construction Engineering | \$6,000,000 |
| Contingency | \$8,209,528 |

With this finalized construction amount the total project budget need is now \$174,747,128. Included below are the major factors that contributed to the approximately \$41,300,000 increase from the original \$133,400,000:

- Original Grant Funding Gap \$6,300,000 – ODOT had requested \$66,700,000 million from the INFRA Grant but was only awarded \$60,400,000 million
- Right of Way Increase of \$20,000,000 – This increase can be attributed to significant property value increases in Central Oregon, well beyond anticipated in 2019.
- Construction Cost Increases/Inflation of \$10,000,000 – The original estimates were based on 2017 prices versus the 2022-2024 inflated construction prices experienced in Central Oregon and across the state.
- Added Scope – Additional intersection and utility improvements within the project were added, though they are matched by additional contributions from private development and the City of Bend.

Included below is the total budget breakdown proposed for the project by funding source.

| Funding Source | Amount |
|-------------------------|----------------------|
| INFRA Grant Award | \$60,400,000 |
| HB2017 | \$50,000,000 |
| Deschutes County | \$5,000,000 |
| City of Bend | \$14,866,320 |
| R4 Fix-It | \$7,966,055 |
| Statewide Bridge Fix-It | \$585,558 |
| Statewide Rail Crossing | \$1,000,000 |
| Private Development | \$5,500,000 |
| Enhance Highway* | \$29,429,195 |
| TOTAL | \$174,747,128 |

*Breakdown of \$29,429,195 of Enhance Highway funding sources –\$15 million advanced from the 24-27 Enhance Program (this project is currently ranked highest statewide among proposals in the current ODOT selection process), and \$14,429,195 from IJJA Flex Funding.

This current budget amount is very reliable as ODOT has minimized project risk by making a substantial investment in preliminary engineering, performed significant cost validation, completed a majority of the right-of-way appraisals and acquisition, and is in possession of the final itemized construction proposal mounts from the contractor due to the Design-Build contracting method.

Although the increase is significant from 2019, the local partnerships have also grown, with total current partnership amounts as follows:

| External Partner | Original Contribution | Final Contribution |
|-------------------------|------------------------------|---------------------------|
| Deschutes County | \$5,000,000 | \$5,000,000 |
| City of Bend | \$5,000,000 | \$14,866,320 |
| Private Development | \$2,700,000 | \$5,500,000 |
| TOTAL | \$12,270,000 | \$25,366,320 |

Options:

1. (Recommended) Approve, ODOT will proceed with the project per the changes requested.
2. Deny approval, ODOT will not award the Design Build Contract creating uncertainty around INFRA Grant, HB2017 Earmark, and other partner contributions. Delaying or cancelling the project does not resolve the significant congestion, safety, and access issues this project would resolve.

Attachments:

- Attachment 1 – Key 21229 Vicinity Map
- Attachment 2 – Key 21229 Location Map

Copies to:

Mac Lynde
Miranda Wells
Gabriela Garcia

Jeff Flowers
Chris Malm
Travis Brouwer

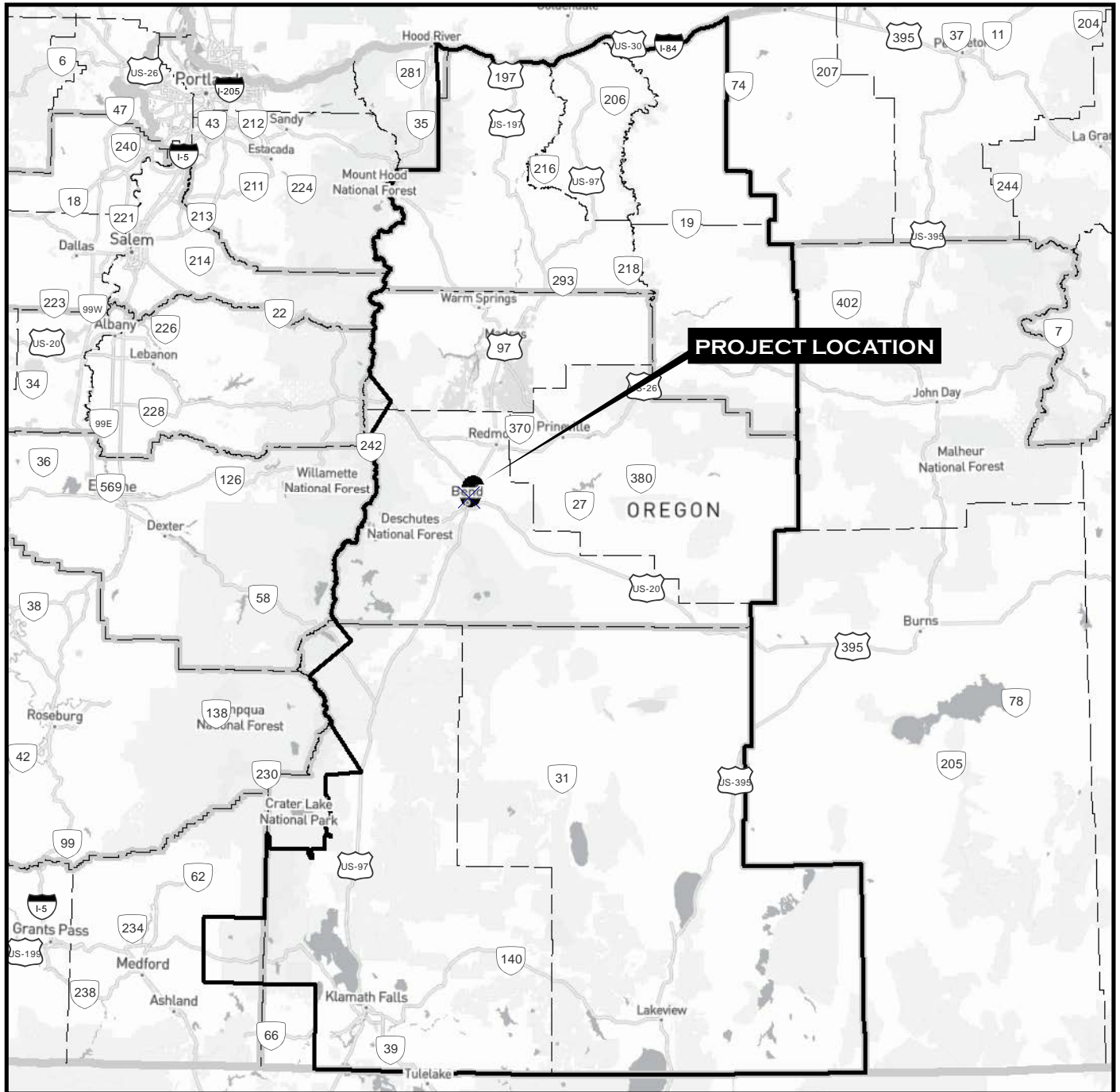
Gary Farnsworth
Tana Libby
Cooper Brown

Robert Townsend
Amanda Sandvig

DRAFT

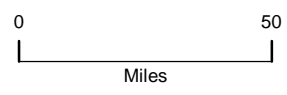
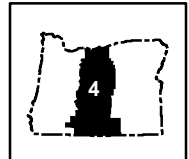
STIP PROJECT VICINITY

ODOT REGION 4



US97 AND US20 BEND NORTH CORRIDOR KEY NO. 21229

| STATE HIGHWAY CLASSIFICATION | | BOUNDARIES | |
|------------------------------|------------------|------------|---------------------|
| | INTERSTATE | | ODOT REGION |
| | STATEWIDE | | COUNTY |
| | LOCAL ROADS | | ACT BOUNDARY |
| | PROJECT LOCATION | | HYDROLOGIC FEATURES |



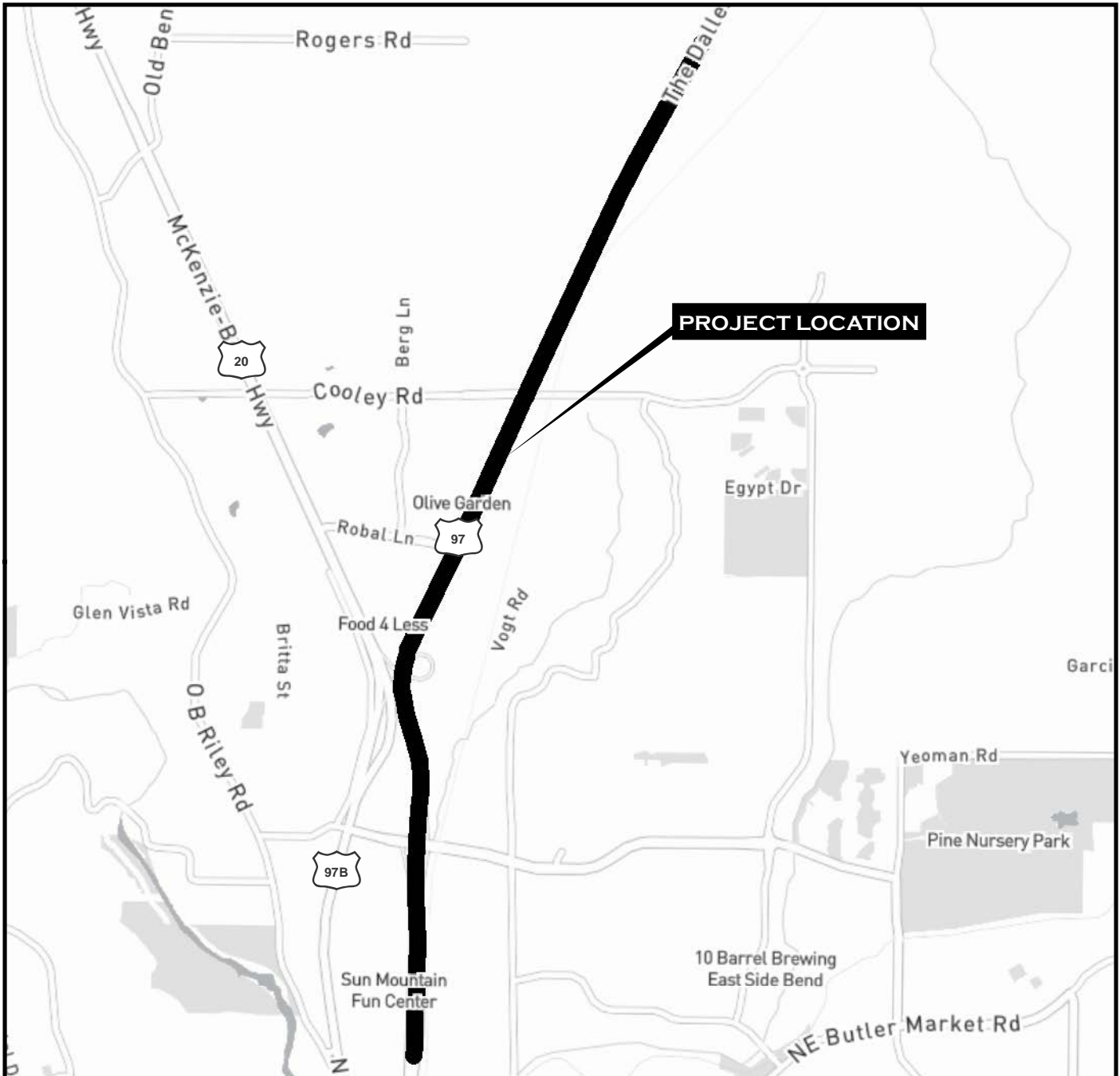
PRODUCED BY ODOT - GIS UNIT
GIS NO. 23-52

DATE: 9/30/2021

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STIP PROJECT LOCATION

ODOT REGION 4



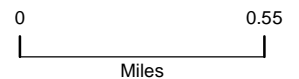
ACT: Central Oregon ACT

COUNTY: Deschutes

CITY: Bend

US97 AND US20 BEND NORTH CORRIDOR KEY NO. 21229

| STATE HIGHWAY CLASSIFICATION | BOUNDARIES |
|------------------------------|---------------------|
| INTERSTATE | ODOT REGION |
| STATEWIDE | COUNTY |
| LOCAL ROADS | ACT BOUNDARY |
| PROJECT LOCATION | HYDROLOGIC FEATURES |



PRODUCED BY ODOT - GIS UNIT
GIS NO. 23-52

DATE: 9/30/2021



Key Number: **21578**

2021-2024 STIP

Project Name: **Bend MPO Planning SFY23**

(APPROVED
AMFNDMNT PRJFCT)

| Project Overview | | | |
|----------------------------|--------------|------------------|---|
| Total Current Estimate | \$961,333.13 | Description | Planning funds for projects identified in state fiscal year 2023 of the Unified Planning Work Program (UPWP). The UPWP is a guide for transportation planning activities to be conducted over the course of each state fiscal year (July 1 to June 30). |
| Responsible Region | 4 | Related Programs | |
| Project Status Date | 4/19/2022 | STIP Name | 2021-2024 STIP |
| Project Status | APPROVED | Administrator | LOCAL |
| Monitor | PLAN | Applicant | BEND MPO |
| Bid Let Date | | MPO | Bend MPO |
| Target Date | | Constructor | |
| Award Date | | Functional Class | NO FUNCTIONAL CLASSIFICATION |
| Air Quality Approval Req. | | Work Class | UNIQUE |
| Air Quality Approval Date. | | IGA # | |
| | | Contract # | |
| Created On | 9/23/2019 | Created By | Tana Libby |
| Last Updated On | 4/19/2022 | Last Updated By | AMANDA SANDVIG |

| Locations | | | | | | | | | | | | | |
|-----------|---------|----------|--------|--------|--------|------|-----------|-------|--------|-----|-----------------|----------------|--------------|
| Route | Highway | MP Begin | MP End | Length | Street | City | County | ACT | Bridge | Reg | State Repr Dist | State Sen Dist | US Cngr Dist |
| | | | | | | | DESCHUTES | COACT | | 4 | 53, 54 | 27 | 2 |

| Phases | | | | | | | | | | | | |
|------------|-----------------------|----------------------|--------------------|---------------------|-------------------|---------------------|----------------|---------------------|----------------|----|------------|----------|
| Ph | Phase Total Est. Cost | Original Auth Amount | Original Auth Date | Current Auth Amount | Current Auth Date | Current STIP Amount | Curr STIP Year | Initial STIP Amount | Init STIP Year | EA | Fed Aid ID | Status |
| PL | 961,333.13 | 0.00 | | 0.00 | | 961,333.13 | 2022 | 523,364.00 | 2022 | | | APPROVED |
| Tot | 961,333.13 | 0.00 | | 0.00 | | 961,333.13 | | 523,364.00 | | | | |

| Work Types | | | | | |
|------------|---------------------|------------------|-------------------|----------|---------------|
| Phase | Work Type | Percent of Phase | Work Type Amount | Opt Code | Option Desc |
| PL | PLANNG | 100.00% | 961,333.13 | L | LOCAL PROJECT |
| | PL Totals | 100.00% | 961,333.13 | | |
| | Grand Totals | | 961,333.13 | | |



Statewide Transportation Improvement Program
Amendment Project Summary

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Key Number: 21578

2021-2024 STIP

Project Name: Bend MPO Planning SFY23

**(APPROVED
 AMENDMENT PROJECT)**

| Financial Plan -- Target Amounts | | | | | | | | | |
|----------------------------------|---------------------|----------------|------|------------------|-------------------|-------------------|------------------|------------------|--|
| Phase | Funding Resp | STIP | Year | Use Hist Savings | Total Trgt Amt | Fed Trgt Amt | State Trgt Amt | Local Trgt Amt | Comment |
| PL | SW LOCAL STP/STBG | 2021-2024 STIP | 2022 | | 300,000.00 | 269,190.00 | 0.00 | 30,810.00 | UPDATED: Federal = \$355,824.74 State = \$40,725.73 Total = \$396,550.47 Estimated Funding allocations \$269,190 Fed STBG \$30,810 Local Match STBG \$300,000 total for STBG |
| | SW MPO PLANNING | 2021-2024 STIP | 2022 | | 223,364.00 | 200,424.00 | 17,321.00 | 5,619.00 | UPDATED: FY 2023 PL (#21578) 168,710.47 19,309.67 0 188,020.14 FY 2023 5303 Funding (#21578) 51,577.92 5,903.32 57,481. REPLACED: \$223,364 total PL & 5303 Funding PL (Z450) \$168,652 state (\$151,331 F & \$17,321 S) FTA \$49,093 Local \$5,619 |
| | PL Totals | | | | 523,364.00 | 469,614.00 | 17,321.00 | 36,429.00 | |
| | Grand Totals | | | | 523,364.00 | 469,614.00 | 17,321.00 | 36,429.00 | |

Key Number: 21578

2021-2024 STIP

Project Name: Bend MPO Planning SFY23

(APPROVED AMENDMENT PROJECT)

| Financial Plan -- Estimate / Actual Amounts | | | | | | | | | |
|---|-------------------|----------------|------|------------------|-------------------|-------------------|-------------------|-------------------|--|
| Phase | Funding Resp | STIP | Year | Use Hist Savings | Total Est/Act Amt | Fed Est/Act Amt | State Est/Act Amt | Local Est/Act Amt | Comment |
| PL | SW LOCAL STP/STBG | 2021-2024 STIP | 2022 | | 696,550.47 | 625,014.74 | 0.00 | 71,535.73 | UPDATED: Federal = \$355,824.74 State = \$40,725.73 Total = \$396,550.47 Estimated Funding allocations \$269,190 Fed STBG \$30,810 Local Match STBG \$300,000 total for STBG |
| | SW MPO PLANNING | 2021-2024 STIP | 2022 | | 264,782.66 | 237,589.48 | 21,289.86 | 5,903.32 | UPDATED: FY 2023 PL (#21578) 168,710.47 19,309.67 0 188,020.14 FY 2023 5303 Funding (#21578) 51,577.92 5,903.32 57,481. REPLACED: \$223,364 total PL & 5303 Funding PL (Z450) \$168,652 state (\$151,331 F & \$17,321 S) FTA \$49,093 Local \$5,619 |
| | PL Totals | | | | 961,333.13 | 862,604.22 | 21,289.86 | 77,439.05 | |
| Grand Totals | | | | | 961,333.13 | 862,604.22 | 21,289.86 | 77,439.05 | |

| Fund Codes | | | | | | | | | | | |
|---------------------|------------------|--------------------------------|-------|------------------|-------------------|-----------------|-------------------|---------------|------------------|---------------|------------------|
| Phase | Fund Code | Description | ICA P | Percent of Phase | Total Amount | Federal Percent | Federal Amount | State Percent | State Amount | Local Percent | Local Amount |
| PL | Z240 | SURFACE TRANSP BLOCK GRFS-FLEX | | 72.46% | 696,550.47 | 89.73% | 625,014.74 | 0.00% | 0.00 | 10.27% | 71,535.73 |
| | Z450 | METROPOLITAN PLANNING FAST | | 21.56% | 207,301.42 | 89.73% | 186,011.56 | 10.27% | 21,289.86 | 0.00% | 0.00 |
| | Z77D | METRO PL 5303 Funds FROM FTA | | 5.98% | 57,481.24 | 89.73% | 51,577.92 | 0.00% | 0.00 | 10.27% | 5,903.32 |
| | PL Totals | | | 100.00% | 961,333.13 | | 862,604.22 | | 21,289.86 | | 77,439.05 |
| Grand Totals | | | | | 961,333.13 | | 862,604.22 | | 21,289.86 | | 77,439.05 |

| Amendments | | | | | | |
|-------------|----------------|----------|---------------------------|-----|------------|---|
| Status Date | Amendment Num. | Status | Project Change Type | S/C | Key Number | Change Reason |
| 4/19/22 | 21-24-2016 | APPROVED | SINGLE PROJECT ADJUSTMENT | | 21578 | Update project to match annual work plan. |

| | | | | | |
|---------------------------------|----------------|-------------------|-------|-------------------|-------|
| Selection Criteria: STIP | 2021-2024 STIP | Key Number | 21578 | Project ID | 45289 |
|---------------------------------|----------------|-------------------|-------|-------------------|-------|